

A RESOLUTION authorizing the transfer of funds between certain accounts within the 1993 budgets of certain City Departments.

WHEREAS, it has become necessary to transfer funds to certain accounts in the 1993 budgets of certain accounts of the respective City Departments; and

WHEREAS, adequate funds exist in certain accounts of the respective City Departments; and

WHEREAS, such transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the Controller of the City of Fort Wayne, Indiana, is hereby authorized to transfer the following stipulated sums within the 1993 budgets of the following listed City Departments.

GENERAL FUND

\* Mayor

Increase

4300	Other Services & Charges	\$ 3,000
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Decrease

4100	Personal Services	\$ 3,000
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\* City Clerk

Increase

4400	Capital Outlays	\$ 1,000
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Decrease

4300	Other Services & Charges	\$ 1,000
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\* Economic Development

Increase

4400	Capital Outlays	\$ 2,700
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Decrease

4300	Other Services & Charges	\$ 2,700
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\* Solid Waste

Increase

4300

Other Services & Charges

\$20,000

Decrease

4400

Capital Outlays

\$20,000

PARKS

\* Parks

Increase

4300

Other Services & Charges

\$57,300

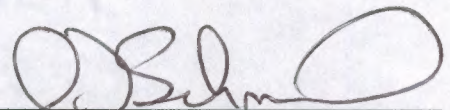
Decrease

4100

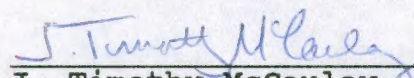
Personal Services

\$57,300

SECTION 2. That this Resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
\_\_\_\_\_  
Council Member

APPROVED AS TO FORM  
AND LEGALITY

  
\_\_\_\_\_  
J. Timothy McCauley, City Attorney

Read the first time in full and on motion by Delmuth, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on \_\_\_\_\_, the \_\_\_\_\_, day of \_\_\_\_\_, 19\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ M., E.S.T.

DATED: 6-8-93

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Delmuth, seconded by \_\_\_\_\_, and duly adopted, placed on its passage.  
PASSED ~~LOST~~ by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
TOTAL VOTES	<u>7</u>			<u>2</u>
BRADBURY	<u>✓</u>			
EDMONDS	<u>✓</u>			
GiaQUINTA	<u>✓</u>			
HENRY				<u>✓</u>
LONG				<u>✓</u>
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 6-22-93

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. 9-35-93 on the 22nd day of June, 1993

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Mark C. GiaQuinta  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 23rd day of June, 1993 at the hour of 1:30 o'clock A. M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 28th day of June, 1993, at the hour of 8:30 o'clock 9 A M., E.S.T.

PAUL HELMKE  
PAUL HELMKE, MAYOR



To: Members of City Council

From: Controller's Office

Date: June 8, 1993

RE: Budget Adjustment Ordinances

9-93-06-02

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached are two ordinances detailing those requests submitted by June 1. They have been approved by the respective Division Head, the Controller, and the Mayor.

**1. Transfers within departments**

- a. The Solid Waste Dept. requests moving \$20,000 from the 4400 series to the 4300. This amount was budgeted in the 4400's to purchase composting equipment. This purchase will now be made with funds provided by the Allen Co. Solid Waste District and a matching IDEM grant. The City's funds are needed to pay for the cleanup of illegally dumped freon appliances.
- b. The Economic Development Dept. requests moving \$2,700 from the 4300 series (administrative services pool line) to the 4400 series. This will allow the dept. to replace a computer that recently crashed.
- c. The City Clerk's office requests moving \$1,000 from the 4300 series to the 4400 series to purchase computer equipment.
- d. The Mayor's office requests moving \$3,000 from the 4100 series to the 4300 series. This allows the dept. to cover administrative services pool charges, for temporary help needed due to open position.
- e. The Park Dept. requests moving \$57,300 from the 4100 series to the 4300 series. Two positions are vacant due to retirements. They are reducing crew sizes, and wish to use these funds to contract out for tree pruning.

**2. Additional Appropriations**

- a. The IAM agreement called for members to receive a \$450 bonus on 7-1-93. This amount was not appropriated in the 93 budget. Sixteen departments request an additional appropriation totaling \$84,885. This amount is available in the fund balance carried over from 1992, since IAM raises were not paid in 1992.
- b. An additional appropriation of \$48,677 is being requested for the Parking Control budget in the 4100 series. The approved 93 budget was based on 3 positions in parking control. It has since been the decision of the Mayor and others to maintain the current level of 5 parking control officers. There is sufficient fund balance in the Parking Administration Fund for this appropriation.
- c. The Parking Control dept. also requests an additional appropriation of \$23,422 in the 4400 series. The additional monies will allow the purchase of 100 additional meters and to replace 100 meters lost due to theft or destruction. Sufficient fund balance plus additional meter revenue will fund this appropriation.
- d. The Traffic Engineering is requesting an additional appropriation in the 4400 series in the amount of \$45,000. There is a severe problem with the roof at the Sign Shop, 1710 S. Lafayette. This appropriation from the LR & S fund will allow immediate correction of this problem.

**DIGEST SHEET**

**TITLE OF ORDINANCE** RESOLUTION

**DEPARTMENT REQUESTING ORDINANCE** CONTROLLER

**SYNOPSIS OF ORDINANCE** A RESOLUTION TRANSFERRING FUNDS BETWEEN CERTAIN ACCOUNTS WITHIN THE 1993 BUDGET FOR VARIOUS DEPARTMENTS OF THE CITY OF FORT WAYNE AS LISTED. THESE TRANSFERS ARE REQUIRED IN ORDER THAT THE NAMED DEPARTMENT CAN COMPLETE THEIR OBLIGATIONS AND PAY FOR UNANTICIPATED EXPENSES THAT HAVE OCCURRED IN DURING 1993.

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**EFFECT OF PASSAGE** PROVIDES THAT THE LISTED DEPARTMENTS CAN PAY FOR UNANTICIPATED EXPENSES FROM APPROPRIATE ACCOUNTS.

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**EFFECT OF NON-PASSAGE** MEANS NOT PROVIDED FOR THE NAMED DEPARTMENTS TO PAY THEIR 1993 OBLIGATIONS FOR APPROPRIATE ACCOUNTS.

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**MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)** \_\_\_\_\_

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**ASSIGNED TO COMMITTEE (PRESIDENT)** \_\_\_\_\_

BILL NO. R-93-06-02

REPORT OF THE COMMITTEE ON  
FINANCE

ARCHIE L. LUNSEY & DONALD J. SCHMIDT - CO-CHAIRPERSONS  
HENRY, EDMONDS, LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS  
REFERRED AN (~~ORDINANCE~~) (RESOLUTION) authorizing the transfer of  
funds between certain accounts within the 1993 budgets of certain  
City Departments

HAVE HAD SAID (~~ORDINANCE~~) (RESOLUTION) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(~~ORDINANCE~~) (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

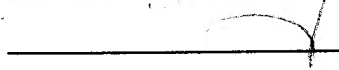
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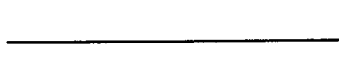


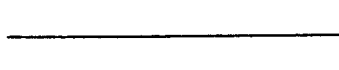














DATED: 6-22-93

Sandra E. Kennedy  
City Clerk